Department Child Support Services (DCSS)

Objective #219: Child Support – Arrearage

Collect Payments from at Least 70.90% of Cases With Arrears

Two-Year Schedule: FFY 20-21 to FFY 21-22

Final Report: FFY 21-22

(Federal Fiscal Years (FFY): October 1 - September 30)

Reporting Period: OCT 2020 - SEP 2021 (FFY 20-21).

FFY 2020-21 Goal: 70.90% (static)

Result: 77.06%

= 108.69% of goal (+8.69% excess)

Reporting Period: OCT 2021 - SEP 2022 (FFY 21-22).

FFY 2021-22 Goal: 70.90% (static)

Result: 68.60%

= 96.76% of goal (-3.24% shortfall)

Upcoming Reporting Period: OCT 2022 - SEP 2023 (FFY 22-23).

FFY 2022-23 Goal: 70.90% (static)

Progress: NOV 2022: 45.77%

~ End.

Department of Child Support Services Federal Performance Measure Report County: Santa Cruz Collect Payments from at Least 70.9% of Cases With Arrears (Federal Fiscal Year, OCT-SEP)

Federal Fiscal Year FY): OCT 1 to SEP 30	Goal: 70.9% Annually	Year-End Annual Total	Relative Percentage Achievement of 70.9% Goal	Percent Shortfall	Percent Exceeded
2017-18	70.9%	69.93%	98.63%	-1.37%	
2018-19	70.9%	70.80%	99.86%	-0.14%	
2019-20	70.9%	78.75%	111.07%		11.07%
2020-21	70.9%	77.06%	108.69%		8.69%
2021-22	70.9%	68.60%	96.76%	-3.24%	
2022-23	70.9%				
80.00% — — — — — — — — — — — — — — — — — —		rage Collectic			
74.00%				_	
74.00%					

FFY 2017-18 Goal: 70.90% (static)

Result: 69.93% = 98.63% of goal (-1.37% shortfall)

County: Santa Cruz Regional Counties All Counties

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Distributed Collections	OCT	1st Quarter NOV	DEC	LANI	2nd Quarter FEB	MAR	ADD	3rd Quarter MAY	JUN		4th Quarter AUG	SEP
FFY 2018 Monthly Performance Milestone* Goal = \$	\$-	\$ -	\$ -	JAN \$ -	\$-	\$ -	APR \$-	\$ -	\$ -	JUL \$ -	\$ -	\$ -
Monthly Total Distributed Collections (CS34 - Lines 4b + 4c + 8 + 11) ¹	\$1,074,006	\$1,148,638	\$1,026,230	\$1,093,026	\$1,049,341	\$1,186,785	\$1,262,652	\$1,292,871	\$1,293,834	\$1,217,717	\$1,217,713	\$1,102,883
Total Distributed Collections FFY 2018 YTD	\$1,074,006	\$2,222,644	\$3,248,874	\$4,341,900	\$5,391,241	\$6,578,026	\$7,840,678	\$9,133,549	\$10,427,384	\$11,645,101	\$12,862,815	\$13,965,698
Actual Distributed Collections FFY 2017 YTD	\$1,063,103	\$2,122,983	\$3,277,093	\$4,342,633	\$5,424,190	\$6,730,648	\$7,995,472	\$9,268,226	\$10,430,765	\$11,543,364	\$12,672,247	\$13,768,097
Percent of Current Support Collected	OCT	1st Quarter NOV	DEC	JAN	2nd Quarter FEB	MAR	APR	3rd Quarter MAY	JUN	JUL	4th Quarter AUG	SEP
FFY 2018 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Total amount of support distributed as current support during FFY (1257 line 25)	\$726,088	\$1,463,737	\$2,187,381	\$2,927,775	\$3,669,643	\$4,455,830	\$5,210,726	\$5,995,093	\$6,788,494	\$7,537,547	\$8,311,370	\$9,039,835
Total amount of current support due for FFY (1257 line 24)	\$1,089,016	\$2,193,316	\$3,294,985	\$4,387,888	\$5,505,690	\$6,613,743	\$7,716,502	\$8,837,442	\$9,960,054	\$11,039,613	\$12,115,591	\$13,230,238
Month-To-Month CS Percent Unadjusted**	66.67%	66.35%	64.96%	66.14%	65.22%	68.67%	67.04%	68.60%	69.77%	68.26%	70.06%	64.42%
Actual FFY 2018 Year-to-Date	66.67%	66.74%	66.39%	66.72%	66.65%	67.37%	67.53%	67.84%	68.16%	68.28%	68.60%	68.33%
Actual FFY 2017 Year-to-Date	64.11%	66.07%	67.05%	66.79%	66.55%	67.14%	66.83%	67.08%	67.22%	67.01%	67.23%	67.13%
Percent of Cases with Arrearage Collections	OCT	1st Quarter NOV	DEC	JAN	2nd Quarter	MAR	APR	3rd Quarter MAY	JUN	JUL	4th Quarter AUG	SEP
	001	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2018 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Cases paying toward arrears during the FFY (1257 line 29)	1,666	1,947	2,099	2,269	2,395	2,533	2,626	2,738	2,820	2,877	2,947	3,035
Cases with arrears due during the FFY (1257 line 28)	3,802	3,879	3,946	4,002	4,070	4,114	4,145	4,185	4,219	4,269	4,308	4,340
Actual FFY 2018 Year-to-Date	43.82%	50.19%	53.19%	56.70%	58.85%	61.57%	63.35%	65.42%	66.84%	67.39%	68.41%	69.93%
Actual FFY 2017 Year-to-Date	43.99%	50.19%	54.45%	57.52%	60.09%	62.98%	64.78%	66.71%	68.34%	69.14%	70.00%	70.54%
										<u> </u>		
Percent of Cases with Paternity Established	0.07	1st Quarter	DEO	1001	2nd Quarter	1445	400	3rd Quarter	II		4th Quarter	OFF
FFY 2018 Monthly	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Children in IV-D Cases With Pat Established or Acknowledged (Line 6)	3,136	3,179	3,249	3,313	3,355	3,391	3,426	3,465	3,510	3,546	3,606	3,629
Statewide Children With Pat Established (Line 10 + Line 16)	N/A	160	264	342	436	523	604	706	782	893	1,013	1,088
Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data	N/A%	83.77%	91.35%	85.50%	87.20%	85.60%	83.89%	86.31%	84.36%	87.29%	89.80%	100.18%
Statewide PEP 2017 Year-to- Date	N/A%	66.52%	97.28%	80.57%	78.64%	80.63%	82.54%	80.86%	83.83%	82.83%	84.20%	85.67%
IV-D PEP FFY 2018 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5])	93.08%	94.42%	95.95%	97.27%	98.97%	100.30%	101.81%	103.00%	103.72%	105.54%	106.25%	105.71%
IV-D PEP FFY 2017 Year-to- Date	92.94%	94.08%	95.83%	96.58%	98.49%	99.80%	101.22%	102.23%	103.35%	104.28%	105.53%	107.03%
Percent of Cases with a		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Child Support Order	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2018 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Cases open at the end of the month with support orders established (1257 line 2)	5,008	4,990	4,978	4,948	4,943	4,949	4,942	4,942	4,935	4,926	4,893	4,868
Cases open at the end of the month (1257 line 1)	5,391	5,368	5,370	5,356	5,362	5,371	5,350	5,361	5,353	5,350	5,338	5,342
Actual FFY 2018 Year-to-Date	92.90%	92.96%	92.70%	92.38%	92.19%	92.14%	92.37%	92.18%	92.19%	92.07%	91.66%	91.13%
Actual FFY 2017 Year-to-Date	93.20%	93.09%	93.06%	93.17%	92.99%	93.25%	93.48%	93.40%	93.15%	93.64%	93.34%	92.88%
Line 8a (SW Previous FFY		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Out-of-Wedlock Data from Office of Vital Records)	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Onice of vital Necolus)	88	191	289	400	500	611	720	818	927	1,023	1,128	1,086

^{1.} Please note that beginning with SFY 2009/10, the data includes Lines 4b, 4c, 8 and 11. Data for the previous years were compiled with Lines 4 and 8.

* The Monthly Performance Milestone represents the cumulative performance level that the LCSA believes is necessary in a given month in order to achieve the federal fiscal year performance goal at the end of the

FFY.

Each monthly milestone should account for predictable cyclical trends which occur in given months, i.e. higher intercept collections during months in which personal income tax statements are filed, or lower collections

ollections
during months of seasonal unemployment or the number of days available in a month to process payments.
* Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility.

3rd Quarter

FFY 2018-19 Goal: 70.90% (static)

Result: 70.80% = 99.86% of goal (-0.14% shortfall)

4th Quarter

County: Santa Cruz Regional Counties All Counties Federal Fiscal Year: 2019

2nd Quarter

1st Quarter

Distributed Collections NOV DEC FEB MAR APR JUN JUL AUG SEP FFY 2019 Monthly \$ -\$ -\$ -\$ -\$ -\$ -\$ -\$ -\$ -\$ -Monthly Total Distributed \$1,198,868 \$1,109,048 \$1,083,154 \$1,089,945 \$1,158,489 \$1,167,917 \$1,300,752 \$1,322,837 \$1,146,447 \$1,254,058 \$1,220,802 \$1,226,269 (CS34 - Lines 4b + 4c + 8 + 11)1 \$1,198,868 \$2,307,916 \$3,391,069 \$4,481,014 \$5,639,504 \$6,807,421 \$8,108,173 \$9,431,010 \$10,577,457 \$11,831,515 \$13,052,316 \$14.278.585 **FFY 2019 YTD** \$13,965,698 \$1,074,006 \$2,222,644 \$3,248,874 \$5,391,241 \$7,840,678 \$9,133,549 \$10,427,384 \$11,645,101 \$6,578,026 4th Quarter 1st Quarter 2nd Quarter 3rd Quarter Percent of Current Support OCT DEC NOV JAN FEB MAR APR MAY JUN JUL **AUG** SEP FFY 2019 Monthly rformance Milestone* nance Mile Goal = % Total amount of support distributed as current suppo during FFY (1257 line 25) \$777,856 \$1,531,605 \$2,276,294 \$3,032,594 \$3,800,417 \$4,575,906 \$5,355,268 \$6,163,619 \$6,937,558 \$7,716,158 \$8,470,021 \$9,207,876 otal amount of current suppo due for FFY (1257 line 24) \$1,101,244 \$2,212,586 \$3,341,040 \$4,461,055 \$5,586,516 \$6,732,577 \$7,874,670 \$9,036,403 \$10.195.549 \$11,321,515 \$12,440,306 \$13,554,903 Month-To-Month CS Percent 70.63% 66.85% 67.47% 66.08% 67.73% 67.18% 67.57% 68.49% 66.11% 69.15% 66.94% 65.60% Unadjusted* Actual FFY 2019 Year-to-Date 70.63% 69.22% 68.13% 67.98% 68.03% 67.97% 68.01% 68.21% 68.04% 68.15% 68.09% 67.93% Actual FFY 2018 Year-to-Date 66.67% 66.74% 66.39% 66.72% 66.65% 67.37% 67.53% 67.84% 68.16% 68.28% 68.60% 68.33% 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Percent of Cases with Arrearage Collections MAY SEP OCT NOV DEC FFB MAR APR AUG JAN. JUN JUL FFY 2019 Monthly Performance Milestone* -% -% -% -% -% -% -% -% -% -% -% -% Goal = % Cases paying toward arrears during the FFY (1257 line 29) 1,665 1,937 2.108 2.249 2.378 2.483 2.599 2.695 2.771 2.851 2.924 2.980 3.654 3.732 3.808 3.859 3.908 3.952 4.012 4.047 4 092 4.140 4.178 4 209 Actual FFY 2019 Year-to-Date 45.57% 51.90% 55.36% 58.28% 60.85% 62.83% 64.78% 66.59% 67.72% 68.86% 69.99% 70.80% Actual FFY 2018 Year-to-Date 43.82% 50.19% 53.19% 56.70% 58.85% 61.57% 63.35% 65.42% 66.84% 67.39% 68.41% 69.93% 1st Quarte 2nd Quarte 3rd Quarter 4th Quarte **Paternity Established** OCT DEC JAN MAR APR MAY JUN SEP NOV FEB JUL AUG FFY 2019 Monthly rformance Milestone* Goal = % Perforr -% -% -% -% -% -% -% -% -% -% -% -% Children in IV-D Cases With Pat Established or 3 102 3 149 3 249 3 388 3 439 3 481 3 547 3 192 3 268 3 307 3 351 3 5 1 7 Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) N/A 143 363 428 494 567 665 756 841 1.001 266 926 Statewide PEP 2019 Year-to-Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data N/A% 79.89% 96.73% 100.00% 100.23% 93.74% 92.65% 92.88% 92.76% 93.55% 91.87% 92.17% Statewide PEP 2018 Year-to-Date N/A% 83.77% 91.35% 85.50% 87.20% 83.89% 86.31% 84.36% 87.29% 89.80% 100.18%

Percent of Cases with a				2nd Quarter				3rd Quarter		4th Quarter		
Child Support Order	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2019 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Cases open at the end of the month with support orders established (1257 line 2)	4,799	4,775	4,761	4,752	4,719	4,699	4,709	4,680	4,706	4,718	4,682	4,663
Cases open at the end of the month (1257 line 1)	5,282	5,282	5,266	5,261	5,220	5,169	5,154	5,144	5,172	5,176	5,141	5,146
Actual FFY 2019 Year-to-Date	90.86%	90.40%	90.41%	90.33%	90.40%	90.91%	91.37%	90.98%	90.99%	91.15%	91.07%	90.61%
Actual FFY 2018 Year-to-Date	92.90%	92.96%	92.70%	92.38%	92.19%	92.14%	92.37%	92.18%	92.19%	92.07%	91.66%	91.13%

98.48%

100.30%

99.55%

101.81%

99.85%

103.00%

101.00%

103.72%

102.32%

105 54%

103.29%

106.25%

103.71%

105 71%

97.52%

98.97%

1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Line 8a (SW Previous FFY Out-of-Wedlock Data from OCT NOV DEC .IAN FFB MAR APR MAY JUIN JUIL AUG SEP Office of Vital Records) 179 427 612

 Please note that beginning with SFY 2009/10, the data includes Lines 4b, 4c, 8 and 11. Data for the previous years were compiled with Lines 4 and 8.
 The Monthly Performance Milestone represents the cumulative performance level that the LCSA believes is necessary in a given month in order to achieve ve the federal fiscal year performance goal at the end of the Each monthly milestone should account for predictable cyclical trends which occur in given months, i.e. higher intercept collections during months in which personal income tax statements are filed, or lower

IV-D PEP FFY 2019 Year-to Date (Line 6/([Line 5a -Previous Year Line 5])

IV-D PEP FFY 2018 Year-to-

95.42%

93.08%

96.80%

94 42%

96.87%

95 95%

97.48%

97.27%

during months of seasonal unemployment or the number of days available in a month to process payments.

Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility.

FFY 2019-20 Goal: 70.90% (static)

Result: 78.75% = 111.07% of goal (+11.07% excess)

County: Santa Cruz Regional Counties All Counties

		1st Quarter			2nd Quarter	Quarter 3rd Quarter					4th Quarter			
Distributed Collections	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
FFY 2020 Monthly Performance Milestone* Goal = \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Monthly Total Distributed Collections (CS34 - Lines 4b + 4c + 8 + 11) ¹	\$1,124,086	\$1,100,007	\$1,180,568	\$1,026,088	\$1,001,565	\$1,420,012	\$1,138,097	\$1,707,744	\$1,631,055	\$1,350,842	\$1,197,722	\$1,302,049		
Total Distributed Collections FFY 2020 YTD	\$1,124,086	\$2,224,093	\$3,404,661	\$4,430,749	\$5,432,313	\$6,852,325	\$7,990,422	\$9,698,166	\$11,329,221	\$12,680,063	\$13,877,785	\$15,179,834		
Actual Distributed Collections FFY 2019 YTD	\$1,198,868	\$2,307,916	\$3,391,069	\$4,481,014	\$5,639,504	\$6,807,421	\$8,108,173	\$9,431,010	\$10,577,457	\$11,831,515	\$13,052,316	\$14,278,585		
Percent of Current Support Collected	007	1st Quarter	DE0	1001	2nd Quarter	1445	400	3rd Quarter	1		4th Quarter	OFF		
FFY 2020 Monthly	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%		
Total amount of support distributed as current support during FFY (1257 line 25)	\$753,863	\$1,475,095	\$2,241,123	\$2,972,366	\$3,705,965	\$4,476,061	\$5,196,390	\$5,990,013	\$6,755,356	\$7,529,338	\$8,250,121	\$9,031,502		
Total amount of current support due for FFY (1257 line 24)	\$1,109,647	\$2,221,808	\$3,339,235	\$4,440,253	\$5,571,623	\$6,730,140	\$7,857,748	\$8,970,137	\$10,109,264	\$11,183,547	\$12,261,585	\$13,412,056		
Month-To-Month CS Percent Unadjusted**	67.94%	64.54%	67.96%	65.66%	64.57%	66.41%	62.64%	69.61%	67.11%	68.54%	66.86%	69.63%		
Actual FFY 2020 Year-to-Date	67.94%	66.39%	67.11%	66.94%	66.52%	66.51%	66.13%	66.78%	66.82%	67.33%	67.28%	67.34% 67.93%		
Actual FFY 2019 Year-to-Date	70.63%	69.22%	68.13%	67.98%	68.03%	67.97%	68.01%	68.21%	68.04%	68.15%	68.09%	07.93%		
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			
Arrearage Collections	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
FFY 2020 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%		
Cases paying toward arrears during the FFY (1257 line 29)	1,525	1,754	1,970	2,101	2,235	2,339	2,423	2,729	2,893	3,015	3,121	3,213		
Cases with arrears due during the FFY (1257 line 28)	3,541	3,598	3,666	3,729	3,791	3,835	3,870	3,925	3,970	4,002	4,034	4,080		
Actual FFY 2020 Year-to-Date	43.07%	48.75%	53.74%	56.34%	58.96%	60.99%	62.61%	69.53%	72.87%	75.34%	77.37%	78.75%		
Actual FFY 2019 Year-to-Date	45.57%	51.90%	55.36%	58.28%	60.85%	62.83%	64.78%	66.59%	67.72%	68.86%	69.99%	70.80%		
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter	1		4th Quarter			
Paternity Established	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
FFY 2020 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%		
Children in IV-D Cases With Pat Established or Acknowledged (Line 6)	2,985	3,013	3,068	3,107	3,165	3,213	3,237	3,275	3,291	3,317	3,341	3,361		
Statewide Children With Pat Established (Line 10 + Line 16)	N/A	190	272	332	416	505	574	628	715	818	893	968		
Statewide PEP 2020 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data	N/A%	106.74%	104.21%	95.40%	96.74%	96.01%	93.94%	88.33%	89.82%	89.79%	89.30%	91.41%		
Statewide PEP 2019 Year-to- Date	N/A%	79.89%	96.73%	100.00%	100.23%	93.74%	92.65%	92.88%	92.76%	93.55%	91.87%	92.17%		
IV-D PEP FFY 2020 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5])	91.54%	91.72%	93.00%	93.22%	95.68%	97.60%	98.75%	99.60%	99.55%	99.55%	100.51%	100.54%		
IV-D PEP FFY 2019 Year-to- Date	95.42%	96.80%	96.87%	97.48%	97.52%	98.48%	99.55%	99.85%	101.00%	102.32%	103.29%	103.71%		
Demonstration of the control of the		1st Quarter	1		2nd Quarter			3rd Quarter			4th Quarter			
Percent of Cases with a Child Support Order	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
FFY 2020 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%		
Cases open at the end of the month with support orders established (1257 line 2)	4,637	4,614	4,605	4,595	4,605	4,596	4,580	4,572	4,544	4,545	4,500	4,464		
Cases open at the end of the month (1257 line 1)	5,130	5,114	5,112	5,095	5,114	5,111	5,076	5,054	4,995	4,974	4,906	4,863		
			90.08%	90.19%	90.05%	89.92%	90.23%	90.46%	90.97%	91.38%	91.72%	91.80%		
	90.39%	l 90.22% l												
Actual FFY 2020 Year-to-Date Actual FFY 2019 Year-to-Date	90.39%	90.22%				90.91%		90.98%	90.99%					
Actual FFY 2020 Year-to-Date		90.22%	90.41%	90.33%	90.40%		91.37%	90.98%		91.15%	91.07%	90.61%		
Actual FFY 2020 Year-to-Date Actual FFY 2019 Year-to-Date								90.98% 3rd Quarter						
Actual FFY 2020 Year-to-Date Actual FFY 2019 Year-to-Date Line 8a (SW Previous FFY Out-of-Wedlock Data from		90.40%			90.40%						91.07%			
Actual FFY 2020 Year-to-Date Actual FFY 2019 Year-to-Date Line 8a (SW Previous FFY	90.86%	90.40% 1st Quarter	90.41%	90.33%	90.40% 2nd Quarter	90.91%	91.37%	3rd Quarter	90.99%	91.15%	91.07% 4th Quarter	90.61%		

^{1.} Please note that beginning with SFY 2009/10, the data includes Lines 4b, 4c, 8 and 11. Data for the previous years were compiled with Lines 4 and 8.

* The Monthly Performance Milestone represents the cumulative performance level that the LCSA believes is necessary in a given month in order to achieve the federal fiscal year performance goal at the end of the

FFY.
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FFY 2020-21 Goal: 70.90% (static) Result: 77.06%

= 108.69% of goal (+8.69% excess)

County: Santa Cruz
Regional Counties All Counties

	1st Quarter 2nd Quarter 3rd Quarter						er 4th Quarter					
Distributed Collections	OCT	NOV NOV	DEC	LANI	FEB	MAR	ADD	MAY	II IIIN		·	SEP
FFY 2021 Monthly Performance Milestone*	\$ -	\$ -	\$ -	JAN \$ -	\$-	\$ -	APR \$-	\$ -	JUN \$ -	JUL \$ -	AUG \$ -	\$-
Goal = \$ Monthly Total Distributed Collections (CS34 - Lines 4b + 4c + 8 +	\$1,196,523	\$1,099,959	\$1,411,804	\$1,019,646	\$1,003,866	\$1,305,681	\$1,394,380	\$1,243,188	\$1,516,280	\$1,179,365	\$1,130,160	\$1,175,873
11) ¹ Total Distributed Collections	\$1,196,523	\$2,296,482	\$3,708,286	\$4,727,932	\$5,731,799	\$7,037,480	\$8,431,860	\$9,675,048	\$11,191,327	\$12,370,692	\$13,500,852	\$14,676,725
FFY 2021 YTD Actual Distributed Collections FFY 2020 YTD	\$1,124,086	\$2,224,093	\$3,404,661	\$4,430,749	\$5,432,313	\$6,852,325	\$7,990,422	\$9,698,166	\$11,329,221	\$12,680,063	\$13,877,785	\$15,179,834
FFT 2020 TTD											<u> </u>	
Percent of Current Support		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Collected	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2021 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Total amount of support distributed as current support during FFY (1257 line 25)	\$754,148	\$1,467,524	\$2,278,678	\$2,982,351	\$3,714,475	\$4,487,584	\$5,276,647	\$6,028,542	\$6,821,968	\$7,545,612	\$8,248,912	\$8,963,340
Total amount of current support due for FFY (1257 line 24)	\$1,102,655	\$2,213,915	\$3,333,050	\$4,441,638	\$5,591,083	\$6,703,599	\$7,827,907	\$8,940,864	\$10,037,527	\$11,112,854	\$12,172,956	\$13,213,234
Month-To-Month CS Percent Unadjusted**	68.39%	64.37%	72.32%	63.08%	63.91%	68.61%	70.05%	66.15%	71.16%	67.27%	66.39%	67.97%
Actual FFY 2021 Year-to-Date	68.39%	66.29%	68.37%	67.15%	66.44%	66.94%	67.41%	67.43%	67.96%	67.90%	67.76%	67.84%
Actual FFY 2020 Year-to-Date	67.94%	66.39%	67.11%	66.94%	66.52%	66.51%	66.13%	66.78%	66.82%	67.33%	67.28%	67.34%
		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Percent of Cases with Arrearage Collections	OCT	NOV NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG AUG	SEP
FFY 2021 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Cases paying toward arrears during the FFY (1257 line 29)	1,575	1,895	2,148	2,263	2,353	2,499	2,612	2,697	2,798	2,875	2,933	2,987
Cases with arrears due during the FFY (1257 line 28)	3,366	3,454	3,522	3,573	3,633	3,683	3,717	3,756	3,790	3,828	3,851	3,876
Actual FFY 2021 Year-to-Date	46.79%	54.86%	60.99%	63.34%	64.77%	67.85%	70.27%	71.81%	73.83%	75.10%	76.16%	77.06%
Actual FFY 2020 Year-to-Date	43.07%	48.75%	53.74%	56.34%	58.96%	60.99%	62.61%	69.53%	72.87%	75.34%	77.37%	78.75%
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Paternity Established	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2021 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Children in IV-D Cases With Pat Established or Acknowledged (Line 6)	2,800	2,826	2,862	2,907	2,933	2,965	2,997	3,015	3,051	3,082	3,111	3,128
Statewide Children With Pat Established (Line 10 + Line 16)	N/A	155	259	329	392	450	553	607	698	808	879	961
Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data	N/A%	92.81%	104.02%	96.20%	95.61%	90.73%	94.85%	88.87%	89.95%	92.55%	90.90%	94.49%
Statewide PEP 2020 Year-to- Date	N/A%	106.74%	104.21%	95.40%	96.74%	96.01%	93.94%	88.33%	89.82%	89.79%	89.30%	91.41%
IV-D PEP FFY 2021 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5])	87.36%	88.17%	88.63%	89.78%	89.31%	89.90%	91.48%	92.26%	95.37%	96.55%	98.36%	99.18%
IV-D PEP FFY 2020 Year-to- Date	91.54%	91.72%	93.00%	93.22%	95.68%	97.60%	98.75%	99.60%	99.55%	99.55%	100.51%	100.54%
	1	410 :			0.10			0.10		<u> </u>	40.0	
Percent of Cases with a Child Support Order	007	1st Quarter	DEC	1651	2nd Quarter	MAD	APP	3rd Quarter	0.00		4th Quarter	OFD
FFY 2021 Monthly	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Cases open at the end of the month with support orders established (1257 line 2)	4,453	4,427	4,420	4,412	4,404	4,394	4,386	4,380	4,371	4,345	4,297	4,271
Cases open at the end of the month (1257 line 1)	4,843	4,815	4,813	4,838	4,824	4,812	4,798	4,790	4,778	4,741	4,696	4,642
Actual FFY 2021 Year-to-Date	91.95%	91.94%	91.83%	91.19%	91.29%	91.31%	91.41%	91.44%	91.48%	91.65%	91.50%	92.01%
Actual FFY 2020 Year-to-Date	90.39%	90.22%	90.08%	90.19%	90.05%	89.92%	90.23%	90.46%	90.97%	91.38%	91.72%	91.80%
Line 8a (SW Previous FFY		1st Quarter	1		2nd Quarter			3rd Quarter	Ī		4th Quarter	
Out-of-Wedlock Data from	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Office of Vital Records)	89	167	249	342	410	496	583	683	776	873	967	1,017

^{1.} Please note that beginning with SFY 2009/10, the data includes Lines 4b, 4c, 8 and 11. Data for the previous years were compiled with Lines 4 and 8.

* The Monthly Performance Milestone represents the cumulative performance level that the LCSA believes is necessary in a given month in order to achieve the federal fiscal year performance goal at the end of the

FY.

Each monthly milestone should account for predictable cyclical trends which occur in given months, i.e. higher intercept collections during months in which personal income tax statements are filed, or lower collections during months of seasonal unemployment or the number of days available in a month to process payments.

Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility.

FFY 2021-22 Goal: 70.90% (static)

Result: 68.60%

= 96.76% of goal (-3.24% shortfall)

County: Santa Cruz Regional Counties All Counties

		4-4-0			2nd Quarter	er 3rd Quarter 4th Quarter					445 0	
Distributed Collections	OCT	1st Quarter NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 0000 M . III	001	NOV	DEC	JAN	FEB	IVIAR	APR	IVIAY	JUN	JUL	AUG	SEP
FFY 2022 Monthly Performance Milestone* Goal = \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monthly Total Distributed Collections (CS34 - Lines 4b + 4c + 8 + 11) ¹	\$1,065,584	\$1,136,165	\$1,090,331	\$937,161	\$952,830	\$1,167,646	\$1,101,133	\$1,161,648	\$1,082,231	\$1,062,622	\$1,374,790	\$986,771
Total Distributed Collections FFY 2022 YTD	\$1,065,584	\$2,201,749	\$3,292,080	\$4,229,241	\$5,182,071	\$6,349,717	\$7,450,850	\$8,612,497	\$9,694,729	\$10,757,351	\$12,132,141	\$13,118,911
Actual Distributed Collections FFY 2021 YTD	\$1,196,523	\$2,296,482	\$3,708,286	\$4,727,932	\$5,731,799	\$7,037,480	\$8,431,860	\$9,675,048	\$11,191,327	\$12,370,692	\$13,500,852	\$14,676,725
D		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Percent of Current Support Collected	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2022 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Total amount of support distributed as current support during FFY (1257 line 25)	\$657,984	\$1,330,371	\$1,999,244	\$2,630,765	\$3,263,737	\$3,948,819	\$4,634,574	\$5,326,931	\$6,004,802	\$6,668,261	\$7,363,159	\$8,034,899
Total amount of current support due for FFY (1257 line 24)	\$1,055,393	\$2,114,099	\$3,157,678	\$4,192,366	\$5,235,186	\$6,283,448	\$7,343,379	\$8,411,322	\$9,488,760	\$10,546,929	\$11,598,909	\$12,672,362
Month-To-Month CS Percent Unadjusted**	62.34%	63.41%	63.59%	60.65%	60.53%	65.71%	63.96%	64.07%	63.34%	62.90%	65.51%	63.79%
Actual FFY 2022 Year-to-Date	62.34%	62.93%	63.31%	62.75%	62.34%	62.84%	63.11%	63.33%	63.28%	63.22%	63.48%	63.40%
Actual FFY 2021 Year-to-Date	68.39%	66.29%	68.37%	67.15%	66.44%	66.94%	67.41%	67.43%	67.96%	67.90%	67.76%	67.84%
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Arrearage Collections	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2022 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Cases paying toward arrears during the FFY (1257 line 29)	1,282	1,570	1,765	1,877	1,996	2,122	2,219	2,308	2,378	2,441	2,489	2,537
Cases with arrears due during the FFY (1257 line 28)	3,222	3,301	3,358	3,400	3,435	3,492	3,537	3,567	3,617	3,642	3,672	3,698
Actual FFY 2022 Year-to-Date	39.79%	47.56%	52.56%	55.21%	58.11%	60.77%	62.74%	64.70%	65.75%	67.02%	67.78%	68.60%
Actual FFY 2021 Year-to-Date	46.79%	54.86%	60.99%	63.34%	64.77%	67.85%	70.27%	71.81%	73.83%	75.10%	76.16%	77.06%
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Paternity Established	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2022 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Children in IV-D Cases With Pat Established or Acknowledged (Line 6)	2,653	2,692	2,721	2,738	2,776	2,822	2,847	2,913	2,956	2,988	3,025	3,049
Statewide Children With Pat Established (Line 10 + Line 16)	N/A	145	208	270	319	447	507	566	683	751	819	925
Statewide PEP 2022 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data	N/A%	84.30%	81.89%	80.84%	76.32%	87.30%	86.96%	84.86%	89.16%	88.04%	87.69%	93.72%
Statewide PEP 2021 Year-to- Date	N/A%	92.81%	104.02%	96.20%	95.61%	90.73%	94.85%	88.87%	89.95%	92.55%	90.90%	94.49%
IV-D PEP FFY 2022 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5])	88.52%	89.94%	90.76%	89.83%	91.17%	92.62%	93.56%	95.41%	96.26%	97.68%	98.92%	100.89%
IV-D PEP FFY 2021 Year-to- Date	87.36%	88.17%	88.63%	89.78%	89.31%	89.90%	91.48%	92.26%	95.37%	96.55%	98.36%	99.18%
Demonstrat Construction		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Percent of Cases with a Child Support Order	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2022 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Cases open at the end of the month with support orders established (1257 line 2)	4,259	4,255	4,242	4,219	4,215	4,217	4,220	4,229	4,230	4,216	4,181	4,148
Cases open at the end of the month (1257 line 1)	4,646	4,647	4,636	4,617	4,639	4,658	4,663	4,684	4,693	4,689	4,674	4,645
Actual FFY 2022 Year-to-Date	91.67%	91.56%	91.50%	91.38%	90.86%	90.53%	90.50%	90.29%	90.13%	89.91%	89.45%	89.30%
Actual FFY 2021 Year-to-Date	91.95%	91.94%	91.83%	91.19%	91.29%	91.31%	91.41%	91.44%	91.48%	91.65%	91.50%	92.01%
			22.55									
Line 8a (SW Previous FFY		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Out-of-Wedlock Data from	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Office of Vital Records)	95	172	254	334	418	512	583	667	766	853	934	987

^{1.} Please note that beginning with SFY 2009/10, the data includes Lines 4b, 4c, 8 and 11. Data for the previous years were compiled with Lines 4 and 8.

* The Monthly Performance Milestone represents the cumulative performance level that the LCSA believes is necessary in a given month in order to achieve the federal fiscal year performance goal at the end of the

FFY.

Each monthly milestone should account for predictable cyclical trends which occur in given months, i.e. higher intercept collections during months in which personal income tax statements are filed, or lower collections

during months of seasonal unemployment or the number of days available in a month to process payments.

Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility.

Department of Child Support Services Federal Performance Measure Report

County: Santa Cruz
Regional Counties All Counties

							_			1		
Distributed Collections		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2023 Monthly Performance Milestone* Goal = \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monthly Total Distributed Collections (CS34 - Lines 4b + 4c + 8 + 11) ¹	\$1,009,738	\$1,058,742	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Distributed Collections FFY 2023 YTD	\$1,009,738	\$2,068,479	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Actual Distributed Collections FFY 2022 YTD	\$1,065,584	\$2,201,749	\$3,292,080	\$4,229,241	\$5,182,071	\$6,349,717	\$7,450,850	\$8,612,497	\$9,694,729	\$10,757,351	\$12,132,141	\$13,118,911
		1-1-0			0-40			2-4 0		1	445 0	
Percent of Current Support Collected	OCT	1st Quarter NOV	DEC	JAN	2nd Quarter FEB	MAR	APR	3rd Quarter MAY	JUN	JUL	4th Quarter AUG	SEP
FFY 2023 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Total amount of support distributed as current support during FFY (1257 line 25)	\$676,546	\$1,355,895	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total amount of current support due for FFY (1257 line 24)	\$1,059,385	\$2,113,847	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Month-To-Month CS Percent Unadjusted**	63.86%	64.10%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Actual FFY 2023 Year-to-Date	63.86%	64.14%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Actual FFY 2022 Year-to-Date	62.34%	62.93%	63.31%	62.75%	62.34%	62.84%	63.11%	63.33%	63.28%	63.22%	63.48%	63.40%
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Arrearage Collections	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2023 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Cases paying toward arrears during the FFY (1257 line 29)	1,235	1,461	-	-	-	-	-	-	-	-	-	-
Cases with arrears due during the FFY (1257 line 28)	3,117	3,192	-	-	-	-	-	-	-	-	-	-
Actual FFY 2023 Year-to-Date	39.62%	45.77%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Actual FFY 2022 Year-to-Date	39.79%	47.56%	52.56%	55.21%	58.11%	60.77%	62.74%	64.70%	65.75%	67.02%	67.78%	68.60%
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Paternity Established	OCT	NOV/	DEC		l cco	MAAD	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	MAY	JUN	II	4110	SEP
EEV 2022 Manualli.	OCT	NOV	DEC	JAN	FEB	MAR	APR	1017 (1	0011	JUL	AUG	JEF
FFY 2023 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Performance Milestone*												
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or	-%	-%	-%									
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat	-% 2,657	-% 2,693	-%	-%								
Performance Milestoine* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2022 Year-to- Date	-% 2,657 N/A	-% 2,693 203	-%	-% -	-%	-%	-%	-%	-% -	-% -	-%	-% -
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2022 Year-to-	-% 2,657 N/A N/A%	-% 2,693 203 133.55%	-% - - -%	-% - - -%	-% - - -%	-% - - -%	-% - - -%	-% - - -%	-% - - -%	-% - - -%	-% - - -%	-% - - -%
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 6/(Line 5a -	-% 2,657 N/A N/A% N/A%	-% 2,693 203 133.55% 84.30%	-% 81.89%	-% 80.84%	-%	-% 87.30%	-% 86.96%	-% 84.86%	-% 89.16%	-%	-% 87.69%	-% 93.72%
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 6/(Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date	-% 2,657 N/A N/A% N/A% 93.20%	-% 2,693 203 133.55% 84.30% 93.80% 89.94%	-%% 81.89%%	-%% 80.84%%	-%	-%% 87.30%%	-% -% -% 86.96% -%	-% -% 84.86% -% 95.41%	-% 89.16%	-%	-% -% -% 87.69% -% 98.92%	-% 93.72%
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 6/[Line 6a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to-	-% 2,657 N/A N/A% N/A% 93.20% 88.52%	-% 2,693 203 133.55% 84.30% 93.80% 89.94%	-% -% 81.89% -% 90.76%	-% -% 80.84% -% 89.83%	-%	-% -% 87.30% -% 92.62%	-% -% -% 86.96% -% 93.56%	-% -% 84.86% -% 95.41%	-% 89.16% 96.26%	-% 88.04% 97.68%	-% -% -% 87.69% -% 98.92%	-% 93.72% 100.89%
Performance Milestoine* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a	-% 2,657 N/A N/A% N/A% 93.20%	-% 2,693 203 133.55% 84.30% 93.80% 89.94%	-%% 81.89%%	-%% 80.84%%	-%	-%% 87.30%%	-% -% -% 86.96% -%	-% -% 84.86% -% 95.41%	-% 89.16%	-%	-% -% -% 87.69% -% 98.92%	-% 93.72%
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone*	-% 2,657 N/A N/A% N/A% 93.20% 88.52%	-% 2,693 203 133.55% 84.30% 93.80% 89.94%	-% -% 81.89% -% 90.76%	-%% 80.84%% 89.83%	-% -% -% 76.32% -% 91.17% 2nd Quarter FEB	-%% 87.30%% 92.62%	-%% 86.96%% 93.56%	-% -% 84.86% -% 95.41% 3rd Quarter MAY	-%% 89.16%% 96.26%	-% -% -% -88.04% -% 97.68%	-% -% 87.69% -% 98.92% 4th Quarter AUG	-% -% -% 93.72% -% 100.89%
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) /Line 8a - Previous Year OVR Data Statewide PEP 2022 Year-to- Date (Line 6/[Line 6a - Previous Year Line 5]) IV-D PEP FFY 2023 Year-to- Date (Line 6/[Line 6a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = % Cases open at the end of the	-% 2,657 N/A N/A% N/A% 93.20% 88.52% OCT -%	-% 2,693 203 133.55% 84.30% 93.80% 89.94% 1st Quarter NOV -%	-% -% 81.89% -% 90.76% DEC -%	-%% 80.84%% 89.83%	-% -% -% 76.32% -% 91.17% 2nd Quarter FEB	-%% 87.30%% 92.62%	-%% 86.96%% 93.56%	-%% 84.86%% 95.41% 3rd Quarter MAY	-%% 89.16%% 96.26%	-% -% -% -88.04% -% 97.68%	-% -% 87.69% -% 98.92% 4th Quarter AUG	-% -% -% 93.72% -% 100.89%
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2022 Year-to- Date (Line 6/(Line 6a - Previous Year Line 5) IV-D PEP FFY 2023 Year-to- Date (Line 6/(Line 6a - Previous Year Line 5) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the	-% 2,657 N/A N/A% N/A% 93.20% 88.52% OCT -% 4,122	-% 2,693 203 133.55% 84.30% 93.80% 89.94% 1st Quarter NOV -% 4,125	-% -% 81.89% -% 90.76% DEC -%	-%% 80.84%% 89.83%	-% -% -% 76.32% -% 91.17% 2nd Quarter FEB	-%% 87.30%% 92.62%	-%% 86.96%% 93.56%	-%% 84.86%% 95.41% 3rd Quarter MAY	-%% 89.16%% 96.26%	-% -% -% -88.04% -% 97.68%	-% -% 87.69% -% 98.92% 4th Quarter AUG	-% -% -% 93.72% -% 100.89%
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) /Line 8 - Previous Year OVR Data Statewide PEP 2022 Year-to- Date (Line 6/(Line 6a - Previous Year Line 5)) IV-D PEP FFY 2023 Year-to- Date (Line 6/(Line 6a - Previous Year Line 5)) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1)	-% 2,657 N/A N/A% N/A% 93.20% 88.52% OCT -% 4,122 4,635	-% 2,693 203 133.55% 84.30% 93.80% 89.94% 1st Quarter NOV -% 4,125 4,644	-% -% 81.89% -% 90.76% DEC -% -	-% -% 80.84% -% 89.83% JAN -%	-% -% 76.32% -% 91.17% 2nd Quarter FEB -% -	-% -% 87.30% -% 92.62% MAR -% -	-% -% 86.96% -% 93.56% APR -% -	-% -% 84.86% -% 95.41% 3rd Quarter MAY -% -	-% -% 89.16% -% 96.26% JUN -% -	-% -% -% -88.04% -% 97.68% JUL -% -	-% -% 87.69% -% 98.92% 4th Quarter AUG -% -%	-% -% 93.72% -% 100.89% SEP -% -
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2022 Year-to- Date (Line 6/(Line 5a - Previous Year Line 5]) IV-D PEP FFY 2023 Year-to- Date (Line 6/(Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2023 Year-to-Date	-% 2,657 N/A N/A% N/A% 93.20% 88.52% OCT -% 4,122 4,635 88.93%	-% 2,693 203 133.55% 84.30% 93.80% 89.94% 1st Quarter NOV -% 4,125 4,644 88.82%	-% -% 81.89% -% 90.76% DEC -%%	-% -% 80.84% -% 89.83% JAN -%%	-% -% 76.32% -% 91.17% 2nd Quarter FEB -%	-% -% 87.30% -% 92.62% MAR -%%	-% -% 86.96% -% 93.56% APR -% -%	-% -% 84.86% -% 95.41% 3rd Quarter MAY -%%	-% -% 89.16% -% 96.26% JUN -%%	-% -% 88.04% -% 97.68% JUL -%%	-% -% 87.69% -% 98.92% 4th Quarter AUG -%%	-% -% 93.72% -% 100.89% -%
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2022 Year-to- Date (Line 6/(Line 5a - Previous Year Line 5]) IV-D PEP FFY 2023 Year-to- Date (Line 6/(Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2023 Year-to-Date	-% 2,657 N/A N/A% N/A% 93.20% 88.52% OCT -% 4,122 4,635 88.93%	-% 2,693 203 133.55% 84.30% 93.80% 89.94% 1st Quarter NOV -% 4,125 4,644 88.82%	-% -% 81.89% -% 90.76% DEC -%% 91.50%	-% -% 80.84% -% 89.83% JAN -% 91.38%	-% -% 76.32% -% 91.17% 2nd Quarter FEB -%	-% -% 87.30% -% 92.62% MAR -% 90.53%	-% -% 86.96% -% 93.56% APR -% -%	-% -% 84.86% -% 95.41% 3rd Quarter MAY -%%	-% -% 89.16% -% 96.26% JUN -%%	-% -% 88.04% -% 97.68% JUL -%%	-% -% 87.69% -% 98.92% 4th Quarter AUG -%%	-% -% 93.72% -% 100.89% SEP -%% 89.30%
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to-Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2022 Year-to-Date (Line 6/[Line 6a - Previous Year Line 5]) IV-D PEP FFY 2023 Year-to-Date (Line 6/[Line 6a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to-Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2023 Year-to-Date Actual FFY 2022 Year-to-Date Line 8a (SW Previous FFY Out-of-Wedlock Data from	-% 2,657 N/A N/A% N/A% 93.20% 88.52% OCT -% 4,122 4,635 88.93%	-% 2,693 203 133.55% 84.30% 93.80% 89.94% 1st Quarter NOV -% 4,125 4,644 88.82% 91.56%	-% -% 81.89% -% 90.76% DEC -%%	-% -% 80.84% -% 89.83% JAN -%%	-% -% -% 76.32% -% 91.17% 2nd Quarter FEB -% 90.86%	-% -% 87.30% -% 92.62% MAR -%%	-% -% 86.96% -% 93.56% APR -% -%	-% -% 84.86% -% 95.41% 3rd Quarter MAY -% 90.29%	-% -% 89.16% -% 96.26% JUN -%%	-% -% 88.04% -% 97.68% JUL -%%	-% -% 87.69% -% 98.92% 4th Quarter AUG -% -% 89.45%	-% -% 93.72% -% 100.89% -%
Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data IV-D PEP FFY 2023 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 1) Actual FFY 2023 Year-to-Date Actual FFY 2023 Year-to-Date Line 8a (SW Previous FFY	-% 2,657 N/A N/A% N/A% 93.20% 88.52% OCT -% 4,122 4,635 88.93% 91.67%	-% 2,693 203 133.55% 84.30% 93.80% 89.94% 1st Quarter NOV -% 4,125 4,644 88.82% 91.56% 1st Quarter	-% -% 81.89% -% 90.76% DEC -%% 91.50%	-% -% 80.84% -% 89.83% JAN -% 91.38%	-% -% -% 76.32% -% 91.17% 2nd Quarter FEB -% 90.86%	-% -% 87.30% -% 92.62% MAR -% 90.53%	-% -% 86.96% -% 93.56% APR -% 90.50%	-% -% 84.86% -% 95.41% 3rd Quarter MAY -%% 90.29%	-% -% 89.16% -% 96.26% JUN -%% 90.13%	-% -% -88.04% -% 97.68% JUL -%889.91%	-% -% 87.69% -% 98.92% 4th Quarter AUG -% -% 89.45%	-% -% 93.72% -% 100.89% SEP -%% 89.30%

^{1.} Please note that beginning with SFY 2009/10, the data includes Lines 4b, 4c, 8 and 11. Data for the previous years were compiled with Lines 4 and 8.

* The Monthly Performance Milestone represents the cumulative performance level that the LCSA believes is necessary in a given month in order to achieve the federal fiscal year performance goal at the end of the

FFY.

Each monthly milestone should account for predictable cyclical trends which occur in given months, i.e. higher intercept collections during months in which personal income tax statements are filed, or lower collections

ollections during months of seasonal unemployment or the number of days available in a month to process payments. * Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility.